

MCS ACCESS UPDATE

AUGUST 5, 2019



ACCESS program Updates for 2019-20 school year

- MCS will continue to employ 2 DLC positions this upcoming year. One position will serve schools on the east side and the other will serve schools on the west side.
- MCS will maintain the 2 technician positions associated with the ACCESS grant. These are necessary positions to repair and maintain student devices.
- K-2 classrooms will operate as a 1:2 environment, with grades 3-12 maintaining 1:1.
- K-5 laptops will remain within the building.
- Schools will continue to collect fees and will be held accountable for outstanding fees.
- Monthly invoices will be sent home that will track payments and balances. Any student that did not pay fees will have a Start of Year balance on their account for this year.
- We will continue to encourage schools to collect fees throughout the year and not wait until the end of year.
- Propose a technology service fee of \$25.00 for K-2 and \$40.00 for 3-12. Included in this service fee is insurance that will cover every device.
- Insurance reduced issues with fee collection immensely. Only major fees incurred were for intentional damage.



Proposed Technology Service Fee - \$25/\$40 per student - \$125,135

Provided Services	Per Pupil Cost	Total Cost
• Insurance that covers device damages	\$27.00	\$103,950.00
• 2 Technicians	\$25.51	\$98,213.50
• Microsoft Licensing	\$17.64	\$68,370.91
• Lightspeed Content Filtering	\$4.64	\$17,976.00
• Canvas Learning Management system	<u>\$3.74</u>	<u>\$14,499.98</u>
- Cost of Program	\$78.53	\$303,010.39

Additional Services: IReady, Schoolnet, Discovery Education, Learn360, ReadyGen, GradPoint, Clever, NearPod, Read180, Reading Counts, SRI, Destiny, and many more.

